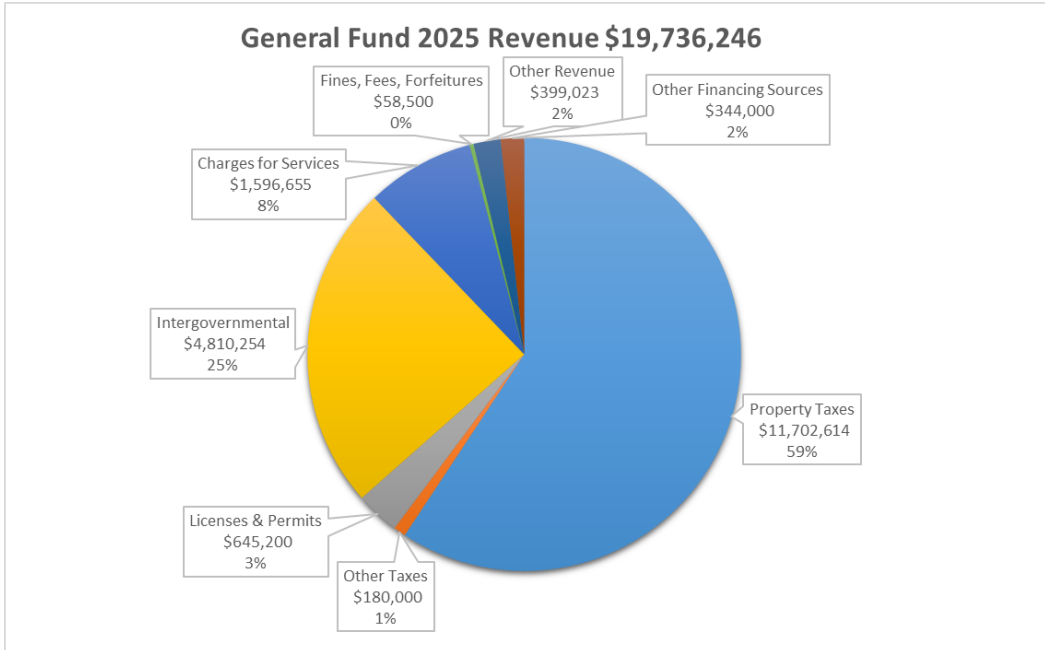


2025 General Fund Revenue

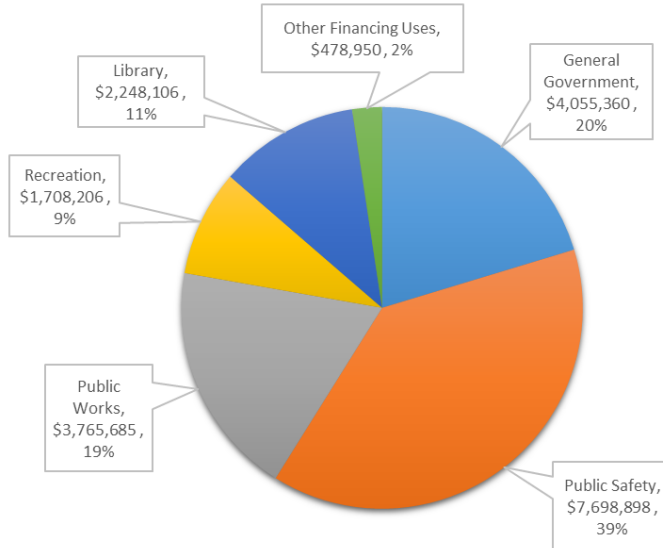


- Property Taxes represent 59% of General Fund Revenue
- ??

2025 General Fund Expense



General Fund 2025 Expenditures \$19,955,206

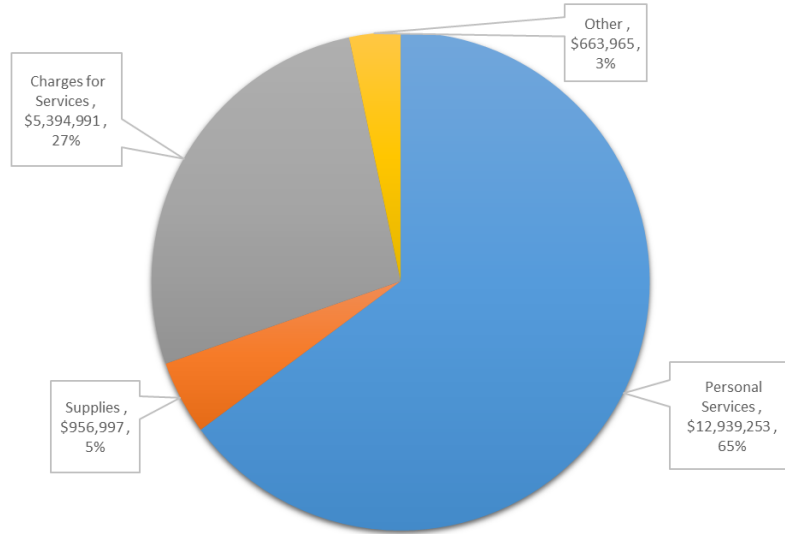


- Public Safety represents 39% of the General Fund expense
- Utilizing \$250,000 of Police Aid funding in 2025 & 2026 to offset wage adjustments

2025 General Fund Expense



General Fund 2025 Expenditures by Category \$19,955,206



Personal Services Supplies Charges for Services Other

- Personal Services represents 65% of the General Fund expense