

Pay 25 Levy Analysis

	Pay 2025 Certified Levy	Pay 2024 Certified Levy	Increase (Decrease)	Percent Change
General Fund	\$18,214,594.56	\$18,214,797.54	\$ (202.98)	0.00%
Community Education	\$ 412,762.30	\$ 385,060.12	\$ 27,702.18	7.19%
Debt Service	\$ 9,112,966.30	\$ 3,346,395.70	\$ 5,766,570.60	172.32%
Total	\$27,740,323.16	\$21,946,253.36	\$ 5,794,069.80	26.40%

Subtotals by Truth in Taxation Category	Pay 2025 Certified Levy	Pay 2024 Certified Levy	Increase (Decrease)	Percent Change
Voter Approved	\$20,257,011.69	\$13,610,536.32	\$ 6,646,475.37	48.83%
Other	\$ 7,483,311.47	\$ 8,335,717.04	\$ (852,405.57)	-10.23%
Total	\$27,740,323.16	\$21,946,253.36	\$ 5,794,069.80	26.40%

Subtotals by Tax Base	Pay 2025 Certified Levy	Pay 2024 Certified Levy	Increase (Decrease)	Percent Change
Referendum Market Value*	\$12,483,532.20	\$12,744,471.74	\$ (260,939.54)	-2.05%
Net Tax Capacity	\$15,256,790.96	\$ 9,201,781.62	\$ 6,055,009.34	65.80%
Total	\$27,740,323.16	\$21,946,253.36	\$ 5,794,069.80	26.40%

*Includes Operating Referendum and Equity Revenue

