

# Water Treatment Plant Cost



<b>Construction Cost Estimate - Northfield WTP</b>	
Item	Cost
General Conditions/Mobilization	\$ 1,600,000
Roads and Site Work	\$ 3,700,000
Raw Watermain	\$ 2,900,000
Trunk Sanitary Sewer	\$ 1,448,073
Garage	\$ 3,500,000
Solar - Rooftop	\$ 1,500,000
Water Treatment Facility including Gravity Filtration	\$ 22,500,000
Office/Conference Rooms	\$ 3,000,000
Reverse Osmosis Addition	\$ 11,000,000
<b>Subtotal Estimated Construction Costs</b>	<b>\$ 51,148,073</b>
Contingencies @ 10%	\$ 5,114,807
<b>Total Estimated Construction Cost</b>	<b>\$ 56,262,880</b>
Engineering	\$ 3,793,135
Land	\$ 572,000
<b>Total Estimated Project Cost</b>	<b>\$ 60,628,015</b>
FY24 Federal Funding	\$ 3,945,000
<b>Estimate Project Cost minus FY24 Funding</b>	<b>\$ 56,683,015</b>