

RESOLUTION #24-052

**RESOLUTION LEVYING A TAX ON THE TAXABLE PROPERTY OF
RICE COUNTY, MINNESOTA FOR THE FISCAL YEAR 2025 AND
ADOPTING 2025 BUDGET FOR ESTABLISHING FUND APPROPRIATIONS**

WHEREAS, the Rice County Board of Commissioners have met and held public meetings specifically for the purpose of discussion of the 2025 budget and tax levy.

WHEREAS, appropriate notices have been mailed to each landowner providing the preliminary tax levy impact of each unit of government in which they reside and the opportunity for citizens to make comment at a public hearing in accordance with Minnesota Statutes.

NOW, THEREFORE, RICE COUNTY RESOLVES:

Section 1. That there is hereby levied a tax on the taxable property of Rice County, Minnesota for the fiscal year 2025 in the following funds:

<u>FUND</u>	<u>ADOPTED 2025 LEVY</u>
GENERAL FUND	\$ 19,871,905
LIBRARIES	464,268
ROAD AND BRIDGE FUND	2,423,809
HUMAN SERVICES FUND	12,316,096
CAPITAL PROJECTS FUND	0
DEBT SERVICE FUND	<u>4,513,581</u>
 NET LEVY	 <u>\$ 39,589,659</u>

The Rice County Board of Commissioners also authorizes the Rice County Housing and Redevelopment Authority to levy the following amount for its operations.

RICE COUNTY HOUSING AND REDEVELOPMENT AUTHORITY \$232,467

Section 2. That the Rice County 2025 budget is hereby adopted as summarized.

Section 3. That the following maximum appropriations for fiscal year 2025 are hereby approved for expenditure in each of the approved funds in accordance with policy.

FUNDS

ADOPTED 2025
APPROPRIATIONS

GOVERNMENTAL FUNDS

GENERAL FUND	\$ 40,654,424
ROAD AND BRIDGE FUND	33,907,839
HUMAN SERVICES FUND	25,041,100
CAPITAL PROJECTS FUND	770,002
DEBT SERVICE FUND	4,588,581
DITCH FUND	300,000
SEPTIC SEWER FUND	125,000
HRA FUND	<u>3,399,168</u>
TOTAL GOVERNMENTAL FUNDS	\$ 108,786,114

ENTERPRISE FUNDS

ENVIRONMENTAL SERVICES FUND	7,589,190
ROBERDS LAKE SANITARY SEWER FUND	162,902

TOTAL FUND APPROPRIATIONS \$ 116,538,206

Section 4. That the Administrator or Chief Financial Officer shall not authorize expenditures in any fund if it should appear that the estimated revenues and use of fund balance in that fund will be inadequate to pay for the budgeted expenditure. Maximum appropriations may be increased if and when additional revenues are anticipated or received.

Dated this 17th day of December, 2024.

RICE COUNTY BOARD OF COMMISSIONERS

Galen Malecha, Chairperson

ATTEST:

Sara Folsted, County Administrator